

2008 ANNUAL REPORT

BUILD MY HOUSE

 HopeWell
CANCER SUPPORT

“HopeWell’s mission is to create a community for all people with cancer, their families and friends, that encourages an exchange of information, the development of a support system and the presence of hope.”

PROGRAMS AND SERVICES

HopeWell Cancer Support exists because people with cancer need so much more than medical care. Each month, we offer over 75 program opportunities and services at no charge for cancer patients, their families and loved ones. Offerings include:

- Support and networking groups
- Programs for children and teens who have a loved one with cancer
- Stress reduction programs (yoga, T'ai Chi, exercise and meditation)
- Educational series with leading health care experts
- Expressive Arts
- Bereavement groups for adults and children
- Information and referral services

Cover photo by Anne Gummerson.

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BUILD MY HOUSE

Build my house of wood.
Build my house of stone.
Build my house of brick and mortar.

Make the ceiling strong.
Strong against the storm.
Shelter when the days grow shorter.

But build my house of love,
And paint my house with trusting,
And warm it with the warmth of your heart.

Make the floor of faith.
Make the walls of truth.
Put a roof of peace above.
Only build my house... of love.

Lyrics by Leonard Bernstein.

Dear Friends,

This past year we took the first step toward a vision. Visions are often a patchwork of thoughts and, in this way, the vision of HopeWell's future was born—hard to say when —hard to say how. There was a seed and it grew and started to take form and like the patchwork of a quilt, there was a slip of one person's denim here, a sampling of another's chintz there... and as it took form it became more obviously something that could be stitched together to be both utilitarian and beautiful.

This marvelous project began this year as walls were raised and a barn began to stand tall on a cold, spring day in April. This marvelous project, this barn, took on added meaning when the Amish became involved. I had heard of Ben. I knew of his family's work. And if I had preconceptions, I'm not sure what they were. But when Ben arrived the first day with the load of lumber and his young workforce, it felt like something shifted in the experience... as though HopeWell was being presented with another gift.

This gift—these collective gifts—are all going toward that one vision: a facilities upgrade for HopeWell that will meet the continually burgeoning demand for our programs and services.

We see a day in the not-so-disant future when you can turn into our tree-lined drive, come around the bend and see the glow of lights from our house and barn. You will hear the sound of laughter as families gather on the patio to share a picnic meal as part of their Family Circle program. You will walk into the barn and see children painting large, colorful images expressing their feelings, pictures that are worth a thousand words. You will sit in a yoga class and look out on a meadow of flowers and with light pouring in from rafters above and the sound of birds in the trees just outside.

This is our vision. And, we are now on our way. With your continuing help and guidance, we will stay on the path that leads us to providing the best support possible for the growing number of families who must live life daily with the ever-present specter of cancer.

With warm regards,



Suzanne Brace
Executive Director



David Ewell
Chair, Board of Trustees



LEFT TO RIGHT:
HopeWell's Executive Director Suzanne Brace, former Board Chair Becky Pauliny and Board Chair David Ewell celebrate the barn-raising at HopeWell in April, 2008.

Just as there is no clearly-marked path through the cancer experience, there is no “prescribed” way to use HopeWell. We encourage each person who comes through the doors to explore our programs and choose what feels right to them. Each month, there are over 75 programs, events, classes and activities to choose from.

As you may know, a cancer diagnosis brings a series of life-changing moments. For more than 15 years, HopeWell has been helping people to cope with these overwhelming changes.

People with cancer, and those who love them, are forced to find a “new normal” —before, during and after treatment. Priorities shift, relationships change, life is ... just, different. At HopeWell, people with cancer tell us every day what helps them most: receiving support, learning new coping skills and having access to information.

For many people, the journey through cancer has two paths: medical and emotional. So, while the medical community works to cure your body, HopeWell is here to help heal your mind and spirit. We are proud to be the only organization in the Baltimore area that is dedicated exclusively to addressing the emotional side effects of cancer.



All HopeWell's programs are offered free-of-charge and are open to people at any stage of their journey through cancer: newly-diagnosed, in treatment, post-treatment or living with cancer as a chronic condition.

And, survivors are always welcome, too.

*a community
of support*



HopeWell's programs include:

GROUPS FOR PEOPLE WITH CANCER

All of HopeWell's programs are designed to offer what people with cancer tell us helps them most: professional support, information and an instant community of people who understand exactly what you are going through.

Our support programs fall into two categories:

Networking Groups bring together people with the same type of cancer: breast, ovarian, lung, prostate, etc. These monthly groups offer an active exchange of sound information, the chance to make new friendships and the flexibility to drop in when your schedule allows.

Participant Groups are a more frequent, on-going source of support. Participant Groups meet weekly to talk about how to cope with the stress of a cancer diagnosis, provide camaraderie and explore how to be an effective part of your health care team. Please let us know if you would like to learn more about Participant Groups. Pre-registration is required.

FAMILY SUPPORT GROUPS As a friend or loved one of someone with cancer, you must take care of yourself, too. Our Family Support Groups are just the place to start. These group sessions, facilitated by licensed mental health professionals, are offered for the family members of someone living with cancer. Much like our Participant Groups, our Family Support Groups meet weekly and discuss ways of dealing with the stresses of being a caregiver, provide camaraderie and explore how to be an effective part of your loved ones' health care team. A brief orientation meeting is required before joining a Family Group.

GROUPS FOR CHILDREN AND TEENS

Our Kids Circle and Teen Circle Programs were specifically designed to help young people learn how to cope with a cancer diagnosis in their family. Our experienced facilitators lead a 6-week program that is an engaging mix of age-appropriate activities and professional guidance. Programs help children and teens learn how to cope with the unwelcome changes taking place in their family and teach them practical skills to help them stay connected to their peers. HopeWell offers two different programs for children and teens:

The Kids Circle/Teen Circle Program is for children (5-12) and teens (13-18) who are dealing with a loved one's cancer diagnosis.

The Kids Circle/Teen Grief Group helps children, teens and surviving adults navigate the loss of a loved one to cancer.

EDUCATIONAL PRESENTATIONS

The field of cancer treatment is expanding at an extraordinary pace. As a way to help our community transform information into useable knowledge, HopeWell offers two kinds of educational programming.

House Calls Educational Series Seasoned professionals from Baltimore's world-class medical institutions come to present the latest news and information about cancer research, treatment options, side effects and more. We bring the experts to you!

Living with Cancer is a series designed to help people feel better, whether during treatment or after treatments have ended. Topics include complementary medicine, diet and nutrition, personal care and more.

MIND, BODY, SPIRIT PROGRAMS These programs offer people with cancer and their loved ones a great way to re-engage their bodies, gain strength, relax, reduce anxiety, sleep better, stretch and control pain. All of HopeWell's classes are taught by qualified instructors and are specifically designed for our community. People at all levels of physical ability are welcome.

- Meditations to Relax and Relieve Stress
- Mindfulness Meditation
- Exercise
- T'ai Chi
- Yoga
- Yoga Nidra

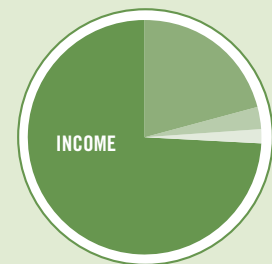
EXPRESSIVE ARTS PROGRAMS Expressive Arts programs offer people a chance to engage in—and explore—the process of creating something. The creative process allows people to explore their own uniqueness... their ideas, their perspectives, their hopes and dreams. By stepping out of the day-to-day, people often discover new ways of perceiving and responding to the world. No previous experience is ever required!

SOCIAL EVENTS Sometimes, people facing a cancer diagnosis can feel more socially isolated than usual. To counter this common sentiment, HopeWell hosts regular social events throughout the year. These are light-hearted gatherings, meant to bring our community together and encourage camaraderie.

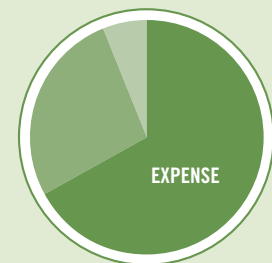


2008 FINANCIALS

STATEMENT OF FINANCIAL POSITION	2008	2007
ASSETS		
Cash and cash equivalents	775,754	1,186,726
Grants, pledges and contributions receivable	702,726	764,546
Prepaid expenses	7,629	3,660
Property and equipment, net	2,023,255	1,492,531
Other assets	4,076	4,528
Investment held for endowment	237,065	36,484
TOTAL ASSETS	3,750,505	3,488,475
LIABILITIES		
Accounts payable and accrued liabilities	70,622	168,654
Long-term debt	513,577	532,793
Total Liabilities	541,199	701,447
NET ASSETS		
Unrestricted	1,229,139	1,079,499
Temporarily Restricted	1,635,167	1,431,529
Permanently Restricted	302,000	276,000
Total Net Assets	3,166,306	2,787,028
TOTAL LIABILITIES & NET ASSETS	3,750,505	3,488,475
SUMMARY STATEMENT OF ACTIVITIES		
SUPPORT & REVENUE		
Revenues from annual fundraising events	238,347	213,122
Contributions - cash, securities and pledges	874,551	493,649
Contributions - goods and services	17,154	23,642
Interest Income	27,295	26,512
Investment gains (losses)	(77,999)	1,194
Capital contributions	321,073	1,431,529
Endowment contributions	26,000	251,000
TOTAL SUPPORT & REVENUE	1,426,421	2,440,648
EXPENSES		
Program	706,760	657,924
General & Administrative	60,514	35,779
Fundraising	279,869	242,988
TOTAL EXPENSES	1,047,143	936,691
CHANGE IN NET ASSETS	379,278	1,503,957



- CAPITAL CONTRIBUTIONS (21%)
- OPERATING CONTRIBUTIONS (74%)
- ENDOWMENT CONTRIBUTIONS (2%)
- INVESTMENT INCOME (3%)



- PROGRAM EXPENSE (67%)
- FUNDRAISING EXPENSE* (27%)
- GENERAL AND ADMINISTRATIVE EXPENSE (6%)

*Includes Capital Expense

HopeWell Cancer Support is a 501(c)(3) nonprofit organization, donations to which are tax deductible to the fullest extent allowed by law. For a copy of our current financial statement, please contact HopeWell Cancer Support, or the office of the Secretary of State, Annapolis, MD 21401.

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